Ritz Condominium Association
Operating Budget (Monthly)
May through July 2008

	May - Jul 08	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Fee Income (Fee Income)	472,313.86	489,666.06	-17,352.20	96.5%
Other Income	0.00	36,262.89	-36,262.89	0.0%
Total Income	472,313.86	525,928.95	-53,615.09	89.8%
Expense				
SERVICE, REPAIR & SUPPLIES	93,063.34	109,677.36	-16,614.02	84.9%
ADMINISTRATIVE	108,967.28	113,348.70	-4,381.42	96.1%
PAYROLL	147,563.58	145,037.79	2,525.79	101.7%
UTILITIES (Utilities)	113,864.06	157,865.10	-44,001.04	72.1%
Total Expense	463,458.26	525,928.95	-62,470.69	88.1%
Net Ordinary Income	8,855.60	0.00	8,855.60	100.0%
Net Income	**8,855.60**	**0.00**	**8,855.60**	**100.0%**